

<b>RECEIPTS</b>	<b>Proposed budget 2018-19</b>
Precept	£ 7,000.00
Environmental Maintenance Grant	
Transparency Grant	£ -
Other	£ -
<b>TOTAL RECEIPTS</b>	<b>£ 7,000.00</b>

<b>PAYMENTS</b>	<b>Proposed budget 2018-19</b>
<b>Administrative &amp; Establishment Costs:</b>	
Clerk's Salary	£ 2,500.00
Mileage	£ 150.00
Office Expenses	£ 350.00
Training/AGM (Clerk/Councillors)	£ 150.00
Hire of meeting rooms	£ 200.00
Audit (Internal & External)	£ 55.00
Insurance	£ 350.00
Subscriptions & ICO registration	£ 185.00
Election Costs	£ 100.00
GDPR compliance	£ 250.00
<b>Sub Total Admin &amp; Establishment</b>	<b>£ 4,290.00</b>
<b>Playing field</b>	
Grass cutting	£ 860.00
Maintenance / Inspections	£ 550.00
<b>Sub Total Playing Field</b>	<b>£ 1,410.00</b>
<b>Street Lighting Costs</b>	
Electricity	£ 150.00
Maintenance / Inspections	£ 60.00
<b>Sub Total Street Lighting</b>	<b>£ 210.00</b>
<b>Projects</b>	
LED lights	£ -
Village Hall project	£ 750.00
<b>Sub Total Projects</b>	<b>£ 750.00</b>
<b>GRAND TOTAL PAYMENTS</b>	<b>£ 6,660.00</b>

<b>FUNDS TO ADD TO RESERVES</b>	<b>Proposed budget 2018-19</b>
Computer equipment/transparency grant	£ -
Street lights	£ -
Playing field	£ 500.00
Elections	£ -
<b>TOTAL FUNDS TO ADD TO RESERVES</b>	<b>£ 500.00</b>

<b>TOTAL BUDGET REQUIREMENT</b>	<b>£ 7,160.00</b>
<b>BUDGET DEFICIT/SURPLUS</b>	<b>£ 160.00</b>

<b>RESERVES</b>	<b>Estimated reserve as at 31.3.19</b>
<b>Earmarked Reserves</b>	
Street lights	£ 209.95
Play area	£ 1,000.00
Elections	
Computer equipment/transparency funding	£ 475.73
<b>Total Ringfenced Reserves</b>	<b>£ 1,685.68</b>
<b>General Reserves (balance less ringfenced reserves)</b>	<b>£6,800.60</b>
<b>Total Reserves</b>	<b>£8,486.28</b>

PRECEPT PER BAND D HOUSEHOLD

2018-19

£68.76